

Title: Torbay Joint Health and Wellbeing Strategy Outcomes Framework update, August 2021
Wards Affected: All
To: Health and Wellbeing Board **On:** Thursday 9 September
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1. Purpose

1.1 August 2021 update of the Joint Health and Wellbeing Strategy Outcomes Framework.

2. Recommendation

2.1 The following narrative and table is for information purposes and to facilitate discussion.

3. Supporting Information

3.1 The table below includes measures for each of the priorities of Torbay's Joint Health and Wellbeing Strategy 2018-22- Thriving Lives. The main issues shown by this table are below:

3.1.1 **Prevention: Work together at scale to promote good health and wellbeing and prevent illness**

The **life expectancy gap** (1 and 2) represents the range in years of life expectancy from most to least deprived. For males the gap is widening- rising for 5 periods to 11.5 years, in the worst quintile in England. For females the figure remains in the 2nd worst quintile at 7.7 years.

The under 75 **mortality rate for preventable conditions** (5) remains significantly worse than England for the last 3 periods- 169.5 per 100,000- although slightly better than the spike in the previous period.

3.1.2 **Enable children to have the best start in life and address the inequalities in their outcomes**

There is a steady decrease in **smoking in pregnancy** rates (6) at 11.6%. Nine years earlier it was 20.9%.

The proportion of **children scoring at or above the expected level at 2-2 ½ years** (9) has increased to significantly better than England at 91.4%.

The rate of **Children in Need** (14) increased to 503.9 per 10,000 in March 2020, the highest in 5 years and significantly worse than England.

The rate of **Children Looked After** (15) is on a general increasing trend in March 2020 at 140 per 10,000 and significantly worse than England.

HPV vaccination of 13-14 year old females (17)- the 2nd completing dose- has decreased to worse compared to the goal. Due to COVID-19 the delivery of the school immunisation programmes was paused which has had a big impact on HPV vaccinations in the 2019/20 academic year.

3.1.3 **Building emotional resilience in young people**

The hospital admission rate for **self-harm in 10-24 year olds** (19) remains significantly worse than England in 2019/20 although on a generally reducing trend in the last 4 periods.

3.1.4 **Create places where people can live healthy and happy lives**

The percentage of **adults classified as overweight or obese** (24) has increased from 59.8% to 67.0% in 2019/20 although similar to England. This is the highest in the 5 periods recorded.

3.1.5 **Support those who are at risk of harm and living complex lives, addressing the underlying factors that increase vulnerability**

Successful completion of alcohol treatment (28) (not re-presenting within 6 months) has decreased and is now significantly worse than England.

The rate of **hospital admissions for alcohol related conditions** (29), 2018/19, remains worse than England as it has for a long time- for at least 11 periods.

3.1.6 **Enable people to age well**

In 2019/20 **flu vaccinations** of at risk individuals (34) and those aged 65+ (35) are worse compared to the goal as is the case for most South West Local Authorities. The goal is 55% for at risk individuals (Torbay- 44.8%) and 75% for aged 65+ (Torbay 71.5%).

The rate of **emergency admissions due to falls** (37) for those aged 65+ has further decreased to significantly less than England for the 2nd period in a row.

3.1.7 **Promote good mental health**

Torbay's **suicide rate** (43) of 19 per 100,000 in 2017-19 is on a general increasing trend, although it has decreased since the last period when it was 19.5. It has been significantly worse than England for the last 4 periods.

3.2 Joint Health and Wellbeing Strategy Outcomes Table- Torbay, August 2021

Number	Measure	Time period	Type	Torbay	Similar areas ¹	Devon wide (STP ²)	England	Trend of previous figures	RAG rating compared to England/goal ³	Direction of travel since previous figure
Prevention: Work together at scale to promote good health and wellbeing and prevent illness										
1	Life expectancy gap in males	2017-19	Years	11.5	10.7	7.2	9.4		Worst quintile	
2	Life expectancy gap in females	2017-19	Years	7.7	8.6	4.8	7.6		2nd worst quintile	
3	Adult smoking rate	2019	%	15.0%	13.7%	14.7%	13.9%			
4	Alcohol related ill health- Hospital attributable admissions (broad definition)	2018/19	Per 100,000	2,396	2,685	1,844	2,367			
5	Mortality rate from preventable conditions ⁴	2017-19	Per 100,000	169.5	161.3	135	142.2			
Enable children to have the best start in life and address the inequalities in their outcome										
6	Smoking in pregnancy rate- at time of delivery	2019/20	%	11.6%	15.6%	11.6%	10.4%			
7	Baby's first feed breastmilk	2018/19	%	73.3%	64.4%	73.1%	67.4%			
8	Children in relative low income families	2019/20	%	17.6%	19.4%	15.9%	19.1%			
9	Children who score at or above the expected level in all 5 areas at 2 - 2.5 years (Ages and Stages Questionnaire)	2019/20	%	91.4%	83.4%	88.7%	83.3%			
10	Early years good development (at the end of reception)	2018/19	%	70.8%	70.8%	71.4%	71.8%			
11	Difference between school % of disadvantaged pupils and national % of other pupils achieving an expected score in reading, writing and maths (Key Stage 2) ⁵	2019	%	17% lower	South West- 25% lower	23% lower	N/A		N/A	
12	Pupils with statement of Special Educational Needs (SEN) support	2020/21	%	11.7%	13.0%	13.4%	12.2%			
13	Children overweight or obese in year 6 ⁶	2019/20	%	34.6%	35.9%	30.9%	35.2%			
14	Children in Need rate	2020	Per 10,000	503.9	414.3	276.7	323.7			
15	Children in care/ looked after rate	2020	Per 10,000	140	97	68	67			
16	Population vaccination coverage- MMR for two doses (5 years old)	2019/20	%	93.4%	91.3%	93.2%	86.8%			

Number	Measure	Time period	Type	Torbay	Similar areas ¹	Devon wide (STP ²)	England	Trend of previous figures	RAG rating compared to England/goal ³	Direction of travel since previous figure
17	Population vaccination coverage- HPV vaccination coverage for two doses (females 13-14 years old)	2019/20	%	71.4%	71.0%	70.4%	64.7%			
Build emotional resilience in young people										
18	School pupils with social, emotional and mental health needs	2019/20	%	3.74%	3.21%	3.86%	2.70%			
19	Self harm rates- hospital admissions (10-24 years)	2019/20	Per 100,000	700.7	545.5	650.1	439.2			
Create places where people can live healthy and happy lives										
20	Physically active adults	2019/20	%	69.1%	64.5%	71.8%	66.4%			
21	Parkrun for adults- Number of participants ⁷	2019	Number	4,975	Local figures				N/A	
22	Parkrun for juniors- Number of participants ⁷	2019	Number	605	Local figures			No trend- previous year is from Nov18	N/A	No comparable figure
23	Thriving place index- Scorecard results for local conditions	2020	Score 0-10	4.58	4.80	5.17	N/A		Medium	
24	Overweight or obese adults	2019/20	%	67.0%	67.6%	61.9%	62.8%			
Support those who are at risk of harm and living complex lives, addressing the underlying factors that increase vulnerability										
25	Domestic abuse crimes and incidents	2020/21	Number	3,507					N/A	
26	Homelessness rates (New relief duty cases) ⁸	2020/21	Per 1,000 households	12.7	Local figures				N/A	
27	Successful drug treatment	2019	%	5.9%	4.8%	4.8%	5.6%			
28	Successful alcohol treatment	2019	%	29.6%	36.9%	30.2%	37.8%			
29	Harmful alcohol use- Hospital admissions for alcohol related conditions (narrow definition)	2018/19	Per 100,000	808	799	596	664			
Enable people to age well										
30	Proportion of people who use services who reported that they had as much social contact as they would like	2019/20	%	50.8%	47.6%	46.1%	45.9%			
31	Proportion of carers who reported that they had as much social contact as they would like (biennial survey)	2018/19	%	32.4%	34.5%	27.2%	32.5%			

Number	Measure	Time period	Type	Torbay	Similar areas ¹	Devon wide (STP ²)	England	Trend of previous figures	RAG rating compared to England/goal ³	Direction of travel since previous figure
32	Feel supported to manage own condition	2018/19	%	58.6%	59.7%	62.2%	58.4%		Not calculated	
33	Fuel poverty	2019	%	10.5%	13.5%	11.1%	13.4%		Not calculated	
34	Population vaccination coverage - Flu (at risk individuals)	2019/20	%	44.8%	46.3%	44.5%	44.9%			
35	Population vaccination coverage - Flu (aged 65+)	2019/20	%	71.5%	73.1%	72.6%	72.4%			
36	Population vaccination coverage - Shingles vaccination coverage (aged 71 years)	2018/19	%	44.5%	49.2%	49.1%	49.1%	No trend- new indicator		No previous figure
37	Emergency hospital admissions due to falls in people aged 65 and over	2019/20	Per 100,000	1,792	2,302	1,765	2,222			
38	Hip fractures in people aged 65 and over	2019/20	Per 100,000	558	600	543	572			
39	Dementia- estimated diagnosis rate (aged 65 and over)	2021	%	59.9%	61.8%	56.6%	61.6%			
Promote good mental health										
40	Self reported wellbeing- low happiness score	2019/20	%	8.0%	9.1%	6.4%	8.7%			
41	Campaigning uptake/impact			To be added						
42	Training numbers			To be added						
43	Suicide rate	2017-19	Per 100,000	19	12.1	12.7	10.1			
¹ Amalgamation of values for similar areas - The children and young people's sections use the National Foundation for Educational Research (NFER) Children's Services Statistical Neighbours for Torbay. The rest of the table uses the Chartered Institute of Public Finance and Accounting (CIPFA) statistical nearest neighbours for Torbay.										
² Sustainability and Transformation Partnership										
³ RAG (Red, amber, green) rating:										
Torbay value is statistically significantly worse than the England value/ worse compared to the goal										
Torbay value is not statistically significantly different to the England value/ similar compared to the goal										
Torbay value is statistically significantly better than the England value/ better compared to the goal										
⁴ New 2019 methodology is used for this indicator										
⁵ Statistics release for 2020 cancelled due to COVID-19										
⁶ 2017/18 value not published for data quality reasons										
⁷ Parkruns only took place Jan-Mar in 2020 due to COVID-19 so no figures included for 2020										
⁸ Rates are locally calculated using Office for National Statistics household projections										

Key

No.	Name of measure/ Benchmarking against goal/ Source
1	A02a- Inequality in life expectancy at birth (Male) - Public Health Outcomes Framework
2	A02a- Inequality in life expectancy at birth (Female) - Public Health Outcomes Framework
3	C18- Smoking prevalence in adults (18+)- current smokers (Annual Population Survey) - Public Health Outcomes Framework
4	9.01- Admission episodes for alcohol-related conditions (Broad) - Hospital Episode Statistics, NHS Digital, calculated by Public Health England
5	E03- Under 75 mortality rate from causes considered preventable (2019 definition) - Public Health Outcomes Framework
6	C06- Smoking status at time of delivery - Public Health Outcomes Framework
7	C05a- Baby's first feed breastmilk - Public Health Outcomes Framework
8	B01b- Children aged under 16 in relative low income families - Public Health Outcomes Framework
9	C08a- Percentage of children achieving a good level of development at 2-2½ years- Ages and Stages Questionnaire (ASQ-3) - Public Health Outcomes Framework
10	B02a- School Readiness: percentage of children achieving a good level of development at the end of Reception - Public Health Outcomes Framework
11	Difference between school % of disadvantaged pupils and national % of other pupils achieving an expected score in reading, writing and maths (Key Stage 2)- Department for Education
12	Percentage of pupils with Statement of Needs (SEN) support (All schools)- academic year- Department for Education
13	C09b- Year 6: Prevalence of overweight (including obesity) - Public Health Outcomes Framework
14	Children in need: Rate per 10,000 children aged under 18- data as of 31 March of the year- Department for Education
15	Children in care: Children looked after at 31 March (rate per 10,000 population aged under 18 years)- data as of 31 March of the year- Department for Education
16	D04c- Population vaccination coverage- MMR for two doses (5 years old). Benchmarking against goal- <90%= red, 90%-95%= yellow, ≥95%= green - Public Health Outcomes Framework
17	D04f- Population vaccination coverage- HPV vaccination coverage for two doses (females aged 13-14 years old). Benchmarking against goal- <80%= red, 80%-90%= amber, ≥90%= green - Public Health Outcomes Framework
18	Percentage of school pupils with social, emotional and mental health needs (School age) - (State funded primary, secondary and special school pupils with SEN/ Statement or EHC with primary need of social, emotional or mental health) Department for Education
19	Hospital admissions as a result of self-harm (10-24 years) - Hospital Episode Statistics, NHS Digital, produced by Public Health England
20	C17a- Percentage of physically active adults - Public Health Outcomes Framework
21	5k Torbay adult parkrun (Saturday mornings) - Torbay Council
22	2k Junior parkrun (Sunday mornings) - Torbay Council
23	Thriving Places Index- Scorecard for local conditions- https://www.thrivingplacesindex.org/
24	C16- Percentage of adults (aged 18+) classified as overweight or obese - Public Health Outcomes Framework
25	Domestic abuse crimes and incidents- Torbay Council Community Services
26	Homelessness rates: New homeless cases at Relief stage- Torbay Council Housing Options team

No.	Name of measure/ Benchmarking against goal/ Source
27	C19a- Successful completion of drug treatment- opiate users - Public Health Outcomes Framework
28	C19c- Successful completion of alcohol treatment - Public Health Outcomes Framework
29	C21 - Admission episodes for alcohol-related conditions (narrow definition) - Public Health Outcomes Framework
30	1i(1)- Proportion of people who use services who reported that they had as much social contact as they would like - Adult Social Care Outcomes Framework
31	1i(2)- Proportion of carers who reported they had as much social contact as they would like - Adult Social Care Outcomes Framework
32	2.1- Feel supported to manage own condition - NHS Outcomes Framework
33	Proportion of households in fuel poverty - Department for Business, Energy and Industrial Strategy
34	D05 - Population vaccination coverage - Flu (at risk individuals). Benchmarking against goal- <55%=red, ≥55%= green - Public Health Outcomes Framework
35	D06a - Population vaccination coverage - Flu (aged 65+). Benchmarking against goal- <75%= red, ≥75%= green - Public Health Outcomes Framework
36	D06c- Population vaccination coverage - Shingles vaccination coverage (71 years old). Benchmarking against goal- <50%= red, 50%-60%= amber, ≥60%= green - Public Health Outcomes Framework
37	C29 -Emergency hospital admissions due to falls in people aged 65 and over - Public Health Outcomes Framework
38	E13- Hip fractures in people aged 65 and over - Public Health Outcomes Framework
39	E15- Estimated dementia diagnosis rate (aged 65 and over)- as in March of the year. Benchmarking against goal- <66.7%(significantly)= red, similar to 66.7%= amber, >66.7%(significantly)= green - Public Health Outcomes Framework
40	C28c- Self-reported well-being- people with a low happiness score (Annual Population Survey) - Public Health Outcomes Framework
41	Campaign uptake/ impact
42	Training numbers
43	E10- Suicide rate - Public Health Outcomes Framework